

**Stones-Bengard Community Service District**

**FIRE**

**Eagle Lake Fire Department District**

**216-2160**

**2022-2023**

**Proposed Budget for Fiscal Year 2022-2023**

Source of Revenue: Fire assessments from each parcel located within the district estimated at \$25,000.00, and estimated interest of \$1,500.00. Balance brought forward: \$144,662.00 Estimated total budget fiscal year 2022-2023: **\$171,162.00**

<b>Bal. Brought Fwd</b>	<b>144,662</b>
<b>Assessments</b>	<b>25,000</b>
<b>interest</b>	<b>1,500</b>
<b>Budget for 2022-2023</b>	<b>171,162</b>

<b>REVENUE</b>	<b>2020-2021 BUDGET</b>
20-00904 Special Tax	25,000.00
20-00905 Special Tax Prior Year	
20-03000 Interest	1,500.00
20-11200 Misc.	
	<b>26,500.00</b>

<b>Account #</b>	<b>EXPENDITURES</b>	<b>2022-2023 BUDGET</b>
3000100	Salaries	5,750.00
3000211	Special District Benefits (payroll taxes)	850.00
3001100	Clothing and Personal Safety	500.00
3001200	Communications (telephone)	1,000.00
3001500	Insurance (property and liability)	14,600.00
3001700	Equipment Maintenance (non vehicle)	500.00
3001701	Equipment Maintenance (vehicles, dyed diesel, etc.)	6,000.00
3001800	Maintenance (building and improvements)	500.00
3002000	Memberships	600.00
3002200	Office Expense	750.00
3002300	Professional Services, (legal, audit firenet)	6,500.00
3002400	Publications and Notices	50.00
3002700	Small Tools and Instruments	500.00
3002800	Special Dep. Expense (training)/education	1,000.00
3002900	Transportation and Travel (meetings)	500.00
3003000	Utilities, electricity	75.00
	<b>Sub Total</b>	<b>39,675.00</b>
3006100	Structure and Improvements	22,000.00
3006200	Equipment	92,478.00
3001000	Contingency Fund	8,000.00
	<b>Sub Total</b>	<b>122,478.00</b>
	<b>Grand Total</b>	<b>162,153.00</b>

**Budget approved and signed by Stones-Bengard CSD Board Public Meeting**

Chairman Chery McCormack Linda Attaway Tonya Peddicord

Robert Larivee

Attest: \_\_\_\_\_ Date: \_\_\_\_\_

Jack Thomas, General Manager